

SCHEDULE "A"
TO BY-LAW NO. 2020-12

Estimates of Expenditures and Revenues for Own Purposes

Expenditures	2020	
General Government	1,434,864	8.3%
Protective Services	3,493,815	20.3%
Transportation Services	5,687,870	33.1%
Environmental Services	3,357,072	19.5%
Health Services	209,429	1.2%
Social and Family Services	21,716	0.1%
Recreation and Culture	2,434,763	14.2%
Planning and Development	545,991	3.2%
Total Expenditures for All Purposes	17,185,520	100.0%
Revenues		
Grants and Payments in Lieu	2,934,384	17.1%
Other Non-Tax Revenue	4,321,532	25.1%
Municipal Taxation	9,929,604	57.8%
Total Revenue from all Sources	17,185,520	100.0%

2020 Tax Rates - Residential		
General Municipal Purposes	0.00294026	44.5%
County Purposes	0.00214199	32.4%
Education Purposes	0.00153000	23.1%
Total Residential Tax Rate	0.00661225	100.0%

2020 Tax Rates - Commercial		
General Municipal Purposes	0.00435953	25.1%
County Purposes	0.00317593	18.3%
Education Purposes	0.00980000	56.5%
Total Commercial Tax Rate	0.01733546	100.0%

2020 Tax Rates - Industrial		
General Municipal Purposes	0.00505167	27.3%
County Purposes	0.00368015	19.9%
Education Purposes	0.00980000	52.9%
Total Industrial Tax Rate	0.01853182	100.0%