

**SCHEDULE "A"**  
**TO BY-LAW NO. 2019-24**

**Estimates of Expenditures and Revenues for Own Purposes**

<b>Expenditures</b>	2019	
General Government	1,367,602	8.4%
Protective Services	3,614,167	22.2%
Transportation Services	5,574,764	34.3%
Environmental Services	3,203,188	19.7%
Health Services	130,946	0.8%
Social and Family Services	20,300	0.1%
Recreation and Culture	1,807,825	11.1%
Planning and Development	545,366	3.4%
<b>Total Expenditures for All Purposes</b>	<b>16,264,158</b>	<b>100.0%</b>
<b>Revenues</b>		
Grants and Payments in Lieu	2,541,199	15.6%
Other Non-Tax Revenue	4,466,333	27.5%
Municipal Taxation	9,256,626	56.9%
<b>Total Revenue from all Sources</b>	<b>16,264,158</b>	<b>100.0%</b>

2019 Tax Rates - Residential		
General Municipal Purposes	0.00283666	43.3%
County Purposes	0.00210683	32.1%
Education Purposes	0.00161000	24.6%
<b>Total Residential Tax Rate</b>	<b>0.00655349</b>	<b>100.0%</b>

2019 Tax Rates - Commercial		
General Municipal Purposes	0.00420592	23.9%
County Purposes	0.00312380	17.7%
Education Purposes	0.01030000	58.4%
<b>Total Commercial Tax Rate</b>	<b>0.01762972</b>	<b>100.0%</b>

2019 Tax Rates - Industrial		
General Municipal Purposes	0.00487367	25.9%
County Purposes	0.00361975	19.3%
Education Purposes	0.01030000	54.8%
<b>Total Industrial Tax Rate</b>	<b>0.01879342</b>	<b>100.0%</b>