

SCHEDULE "A"
TO BY-LAW NO. 2017-35

Estimates of Expenditures and Revenues for Own Purposes

Expenditures	2017	
General Government	1,734,012	11.2%
Protective Services	3,170,856	20.6%
Transportation Services	4,513,362	29.3%
Environmental Services	2,590,418	16.8%
Health Services	188,001	1.2%
Social and Family Services	20,453	0.1%
Recreation and Culture	2,597,139	16.8%
Planning and Development	611,285	4.0%
Total Expenditures for All Purposes	15,425,526	100.0%
Revenues		
Grants and Payments in Lieu	2,189,513	14.2%
Other Non-Tax Revenue	5,314,931	34.5%
Municipal Taxation	7,921,082	51.4%
Total Revenue from all Sources	15,425,526	100.0%

2017 Tax Rates - Residential

General Municipal Purposes	0.00261903	41.3%
County Purposes	0.00193657	30.5%
Education Purposes	0.00179000	28.2%
Total Residential Tax Rate	0.00634560	100.0%

2017 Tax Rates - Commercial

General Municipal Purposes	0.00388323	22.1%
County Purposes	0.00287136	16.3%
Education Purposes	0.01083593	61.6%
Total Commercial Tax Rate	0.01759052	100.0%

2017 Tax Rates - Industrial

General Municipal Purposes	0.00449975	23.4%
County Purposes	0.00332722	17.3%
Education Purposes	0.01140000	59.3%
Total Industrial Tax Rate	0.01922697	100.0%