

SCHEDULE "A"

TO BY-LAW NO. 2025-14

Estimates of Expenditures and Revenues for Own Purposes

Expenditures	2025	
General Government	2,554,808	9.5%
Protective Services	4,230,253	15.7%
Transportation Services	12,385,943	45.9%
Environmental Services	4,180,189	15.5%
Health Services	191,372	0.7%
Social and Family Services	27,260	0.1%
Recreation and Culture	2,643,378	9.8%
Planning and Development	794,359	2.9%
Total Expenditures for All Purposes	27,007,562	100.0%
Revenues		
Grants and Payments in Lieu	3,362,677	12.5%
Other Non-Tax Revenue	10,813,833	40.0%
Municipal Taxation	12,831,052	47.5%
Total Revenue from all Sources	27,007,562	100.0%

2025 Tax Rates - Residential

General Municipal Purposes	0.00352169	45.5%
County Purposes	0.00268735	34.7%
Education Purposes	0.00153000	19.8%
Total Residential Tax Rate	0.00773904	100.0%

2025 Tax Rates - Commercial

General Municipal Purposes	0.00522160	29.0%
County Purposes	0.00398453	22.1%
Education Purposes	0.00880000	48.9%
Total Commercial Tax Rate	0.01800613	100.0%

2025 Tax Rates - Industrial

General Municipal Purposes	0.00605061	31.1%
County Purposes	0.00461714	23.7%
Education Purposes	0.00880000	45.2%
Total Industrial Tax Rate	0.01946775	100.0%