

SCHEDULE "A"
TO BY-LAW NO. 2023-26

Estimates of Expenditures and Revenues for Own Purposes

Expenditures	2023	
General Government	1,659,148	7.7%
Protective Services	3,791,443	17.6%
Transportation Services	7,837,645	36.4%
Environmental Services	4,404,970	20.5%
Health Services	190,250	0.9%
Social and Family Services	20,501	0.1%
Recreation and Culture	2,908,304	13.5%
Planning and Development	697,644	3.2%
Total Expenditures for All Purposes	21,509,905	100.0%
Revenues		
Grants and Payments in Lieu	3,497,016	16.3%
Other Non-Tax Revenue	6,934,018	32.2%
Municipal Taxation	11,078,871	51.5%
Total Revenue from all Sources	21,509,905	100.0%

2023 Tax Rates - Residential		
General Municipal Purposes	0.00316071	44.8%
County Purposes	0.00235833	33.5%
Education Purposes	0.00153000	21.7%
Total Residential Tax Rate	0.00704904	100.0%

2023 Tax Rates - Commercial		
General Municipal Purposes	0.00468638	27.6%
County Purposes	0.00349669	20.6%
Education Purposes	0.00880000	51.8%
Total Commercial Tax Rate	0.01698307	100.0%

2023 Tax Rates - Industrial		
General Municipal Purposes	0.00543041	29.7%
County Purposes	0.00405184	22.2%
Education Purposes	0.00880000	48.1%
Total Industrial Tax Rate	0.01828225	100.0%