

**The Municipality of Dysart et al
Election Expense Analysis**

Description	Election Year		
	2022	2018	2014
CONTRIBUTIONS FROM OWN FUNDS	-51,000.00	-38,904.42	-30,000.00
TOTAL REVENUE	<u>-51,000.00</u>	<u>-38,904.42</u>	<u>-30,000.00</u>
OFFICE SUPPLIES & EQUIPMENT	0.00	272.18	0.00
MATERIAL SUPP & SERVICE DEPT	1,042.61	1,695.06	747.79
MATERIAL SUPP & SERVICE PROMO	71.47	200.00	535.92
PHOTOCOPY EXPENSES	960.77	495.23	0.00
ADVERTISING	2,496.90	1,901.44	706.66
CONTRACT SERVICES CONSULTING	53,160.05	45,950.27	37,015.58
CONTRACT SERVICES OTHER	2,145.00	4,220.00	2,979.00
POSTAGE & COURIER	0.00	14,993.46	12,960.32
TRANSFERS TO OWN FUNDS	51,000.00	38,904.42	30,000.00
TOTAL EXPENSES	<u>110,876.80</u>	<u>108,632.06</u>	<u>84,945.27</u>
NET ELECTION EXPENSE	<u>59,876.80</u>	<u>69,727.64</u>	<u>54,945.27</u>