

**The Municipality of Dysart et al  
Revenue and Expense Report  
Election Budget Analysis**

Account No	Description	YTD 2014 Actual	YTD 2015 Actual	YTD 2016 Actual	YTD 2017 Actual	YTD 2018 Actual	2018 Comments
<b>ELECTION</b>							
<b>REVENUE</b>							
1.10.02.ELCT.3700000	CONTRIBUTIONS FROM	-24,403.00	0.00	0.00	0.00	-38,904.42	Contingency Reserve Fund
1.10.02.ELCT.3900000	ELECTIONS-SUNDRY REV	0.00	0.00	0.00	0.00	0.00	
<b>TOTAL ELECTION REVENUE</b>		<b>-24,403.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-38,904.42</b>	
<b>EXPENSE</b>							
1.10.02.ELCT.4200100	OFFICE SUPPL.& EQU.-ELECT	0.00	0.00	0.00	0.00	272.18	Annual Provision for 2018 Election
1.10.02.ELCT.4200501	MAT.SUPP.&SERV.-DEPT. SPE	747.79	0.00	0.00	1,152.08	542.98	
1.10.02.ELCT.4200502	MAT.SUPP.&SERV.-PROMOTION	0.00	0.00	0.00	0.00	200.00	
1.10.02.ELCT.4200601	PUBLICATIONS-PHOTOCOPIES	535.92	0.00	0.00	0.00	495.23	
1.10.02.ELCT.4200700	ADVERTISING-ELECTION	706.66	0.00	0.00	364.30	1,537.14	
1.10.02.ELCT.4201001	CONTRACT SERV-PROF&CONSUL	31,418.58	1,526.40	1,526.40	1,526.40	41,371.07	
1.10.02.ELCT.4201003	CONTRACT SERV-INDIVIDUALS	2,979.00	0.00	0.00	0.00	4,220.00	
1.10.02.ELCT.4201103	COMMUNICATIONS-POSTAGE &	12,899.49	0.00	0.00	0.00	14,993.46	
1.10.02.ELCT.4300100	TRANSFERS-TO OWN FUNDS	0.00	13,473.60	13,473.60	11,957.22	0.00	
<b>TOTAL ELECTION EXPENSE</b>		<b>49,287.44</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>63,632.06</b>	