

SCHEDULE "A"
TO BY-LAW NO. 2021-10

Estimates of Expenditures and Revenues for Own Purposes

Expenditures	2021	
General Government	1,464,024	8.5%
Protective Services	3,611,168	21.0%
Transportation Services	5,802,118	33.7%
Environmental Services	3,451,482	20.0%
Health Services	155,735	0.9%
Social and Family Services	119,966	0.7%
Recreation and Culture	2,068,731	12.0%
Planning and Development	552,380	3.2%
Total Expenditures for All Purposes	17,225,604	100.0%
Revenues		
Grants and Payments in Lieu	2,942,173	17.1%
Other Non-Tax Revenue	4,147,572	24.1%
Municipal Taxation	10,135,859	58.8%
Total Revenue from all Sources	17,225,604	100.0%

2021 Tax Rates - Residential		
General Municipal Purposes	0.00297438	44.2%
County Purposes	0.00222264	33.0%
Education Purposes	0.00153000	22.7%
Total Residential Tax Rate	0.00672702	100.0%

2021 Tax Rates - Commercial		
General Municipal Purposes	0.00441011	26.7%
County Purposes	0.00329550	20.0%
Education Purposes	0.00880000	53.3%
Total Commercial Tax Rate	0.01650561	100.0%

2021 Tax Rates - Industrial		
General Municipal Purposes	0.00511028	28.8%
County Purposes	0.00381871	21.5%
Education Purposes	0.00880000	49.6%
Total Industrial Tax Rate	0.01772899	100.0%