

SCHEDULE "A"
TO BY-LAW NO. 2018-16

Estimates of Expenditures and Revenues for Own Purposes

Expenditures	2018	
General Government	2,017,850	13.5%
Protective Services	3,222,500	21.5%
Transportation Services	4,643,448	31.0%
Environmental Services	2,624,963	17.5%
Health Services	174,667	1.2%
Social and Family Services	20,853	0.1%
Recreation and Culture	1,697,036	11.3%
Planning and Development	581,323	3.9%
Total Expenditures for All Purposes	14,982,640	100.0%
Revenues		
Grants and Payments in Lieu	2,572,805	17.2%
Other Non-Tax Revenue	4,046,745	27.0%
Municipal Taxation	8,363,090	55.8%
Total Revenue from all Sources	14,982,640	100.0%

2018 Tax Rates - Residential		
General Municipal Purposes	0.00265826	41.9%
County Purposes	0.00199292	31.4%
Education Purposes	0.00170000	26.8%
Total Residential Tax Rate	0.00635118	100.0%

2018 Tax Rates - Commercial		
General Municipal Purposes	0.00394140	22.3%
County Purposes	0.00295490	16.7%
Education Purposes	0.01076325	60.9%
Total Commercial Tax Rate	0.01765955	100.0%

2018 Tax Rates - Industrial		
General Municipal Purposes	0.00456716	24.2%
County Purposes	0.00342404	18.1%
Education Purposes	0.01090000	57.7%
Total Industrial Tax Rate	0.01889120	100.0%