

SCHEDULE "A"
TO BY-LAW NO. 2016-35

Estimates of Expenditures and Revenues for Own Purposes

Expenditures	2016	
General Government	1,058,158	7.8%
Protective Services	2,714,739	20.0%
Transportation Services	4,392,384	32.3%
Environmental Services	2,645,911	19.5%
Health Services	189,701	1.4%
Social and Family Services	20,113	0.1%
Recreation and Culture	1,978,231	14.6%
Planning and Development	593,535	4.4%
Total Expenditures for All Purposes	13,592,772	100.0%
Revenues		
Grants and Payments in Lieu	2,016,408	14.8%
Other Non-Tax Revenue	4,248,376	31.3%
Municipal Taxation	7,327,988	53.9%
Total Revenue from all Sources	13,592,772	100.0%

2016 Tax Rates - Residential		
General Municipal Purposes	0.00247365	39.9%
County Purposes	0.00184683	29.8%
Education Purposes	0.00188000	30.3%
Total Residential Tax Rate	0.00620048	100.0%

2016 Tax Rates - Commercial		
General Municipal Purposes	0.00366768	22.2%
County Purposes	0.00273830	16.5%
Education Purposes	0.01014050	61.3%
Total Commercial Tax Rate	0.01654648	100.0%

2016 Tax Rates - Industrial		
General Municipal Purposes	0.00424998	22.4%
County Purposes	0.00317304	16.7%
Education Purposes	0.01156998	60.9%
Total Industrial Tax Rate	0.01899300	100.0%