

SCHEDULE "A"
TO BY-LAW NO. 2024-05

Estimates of Expenditures and Revenues for Own Purposes

Expenditures	2024	
General Government	2,032,058	8.4%
Protective Services	3,965,410	16.3%
Transportation Services	10,568,296	43.5%
Environmental Services	4,148,753	17.1%
Health Services	194,756	0.8%
Social and Family Services	25,260	0.1%
Recreation and Culture	2,601,543	10.7%
Planning and Development	761,064	3.1%
Total Expenditures for All Purposes	24,297,140	100.0%
Revenues		
Grants and Payments in Lieu	2,862,565	11.8%
Other Non-Tax Revenue	9,419,854	38.8%
Municipal Taxation	12,014,721	49.4%
Total Revenue from all Sources	24,297,140	100.0%

2024 Tax Rates - Residential

General Municipal Purposes	0.00336564	45.3%
County Purposes	0.00252745	34.0%
Education Purposes	0.00153000	20.6%
Total Residential Tax Rate	0.00742309	100.0%

2024 Tax Rates - Commercial

General Municipal Purposes	0.00499023	28.5%
County Purposes	0.00374744	21.4%
Education Purposes	0.00880000	50.2%
Total Commercial Tax Rate	0.01753767	100.0%

2024 Tax Rates - Industrial

General Municipal Purposes	0.00578250	30.6%
County Purposes	0.00434240	22.9%
Education Purposes	0.00880000	46.5%
Total Industrial Tax Rate	0.01892490	100.0%