

SCHEDULE "A"
TO BY-LAW NO. 2022-21

Estimates of Expenditures and Revenues for Own Purposes

Expenditures	2022	
General Government	1,631,676	8.8%
Protective Services	3,724,250	20.1%
Transportation Services	6,220,255	33.6%
Environmental Services	3,709,007	20.1%
Health Services	164,831	0.9%
Social and Family Services	120,191	0.6%
Recreation and Culture	2,304,090	12.5%
Planning and Development	618,598	3.3%
Total Expenditures for All Purposes	18,492,898	100.0%
Revenues		
Grants and Payments in Lieu	3,144,736	17.0%
Other Non-Tax Revenue	4,669,738	25.3%
Municipal Taxation	10,678,424	57.7%
Total Revenue from all Sources	18,492,898	100.0%

2022 Tax Rates - Residential		
General Municipal Purposes	0.00308847	44.7%
County Purposes	0.00229423	33.2%
Education Purposes	0.00153000	22.1%
Total Residential Tax Rate	0.00691270	100.0%

2022 Tax Rates - Commercial		
General Municipal Purposes	0.00457928	27.3%
County Purposes	0.00340165	20.3%
Education Purposes	0.00880000	52.4%
Total Commercial Tax Rate	0.01678093	100.0%

2022 Tax Rates - Industrial		
General Municipal Purposes	0.00530630	29.4%
County Purposes	0.00394171	21.8%
Education Purposes	0.00880000	48.8%
Total Industrial Tax Rate	0.01804801	100.0%